

2009-2010 GRADUATE BUDGET PER SEMESTER/TERM

* Updated 06/22/09

(Includes the System Internal Budget Codes)

CAREER	MassPK/ Budget BudGroup	PROGRAM	Annual Budget	TOTAL BUDGET*	HRS	CHARGE PER HOUR	TU bcode	TUITION	FS bcode	FEES	HS bcode	HOUSING/ rtm/brd	BK bcode	BKS/ SUPPLS	MC bcode	MISC bcode	TR bcode	TRANS	NOTES**
Law																			
LAWD	B & BG-JD12	JD - FT (12-17 hours per term)	57,006	28,503	15	--	35	17,223	35	1,980	125	6,950	45	900	60	700	55	750	
LAWE	B & BG-JD09	JD - PT (9-11 hours per term)	47,420	23,710	9	0	115	12,916	100	1,494	125	6,950	45	900	60	700	55	750	
LAW RL	BG-JDRL	JD- RL (Reduced Load)	42,472	21,236	8	1,326	7	10,608	7	1,328	125	6,950	45	900	60	700	55	750	New for 2008-09
No batch	BG- JDPT6	JD - PT (less than 9 hours)	36,504	18,252	6	1,326	117	7,956	117	996	125	6,950	45	900	60	700	55	750	
No batch	BG-LLM	LLM - FT (8-14 hours per term)	57,006	28,503	12	--	45	17,223	45	1,980	125	6,950	45	900	60	700	55	750	
No batch	BG-LLMPT*	LLM - PT (less than 8 hours)	38,208	19,104	6	1,468	116	8,808	111	996	125	6,950	45	900	60	700	55	750	
GCOX																			
B	MBA - FT		60,052	30,026	14		30&31	18,846	30&31	1,980	125	6950	30	800	60	700	55	750	
B	MBA - PT/Prof**		64,437	21,479	8	1,512	75	12,096	70	1,328	95	6133	30	800	30	622	50	500	12 month program
BG - MBAPT6	PT 6 hours**		54,369	18,123	6	1,512	76	9,072	75	996	95	6133	30	800	30	622	50	500	
B	MBA - Executive (Entering Class 1097) (1)		76,860	25,620	9	1,512	81	18,365	n/a	0	95	6133	n/a	0	30	622	50	500	12 month program (First Year MBA Exec)
B	(Continuing Class)		51,450	25,725	8		82	17,325	n/a	0	125	6950	n/a	0	60	700	55	750	9 month program (second year MBA Exec)
B	MSA 12-15hours		55,436	27,718	15		105	16,538	105	1,980	125	6950	30	800	60	700	55	750	9 month program
B	MSE/MSM (3)		59,853	19,951	8	1,321	108	10,568	108	1,328	95	6133	30	800	60	622	500	500	12 month program all terms "academic"
GR SEAS																			
BG- ENGEX	Engineering - Executive		51,710	25,855	7.5		52	17,055	n/a	0	125	6,950	50	400	60	700	55	750	Fees are included in tuition amount
B	Engineering - Masters & Ph.D		31,220	15,610	6	969	55	5,814	55	996	125	6,950	50	400	60	700	55	750	
BG- ENGNRM	Engineering - Masters & Ph.D -		36,896	18,448	9	969	56	8,154	56	1,494	125	6,950	50	400	60	700	55	750	
GR DC																			
B	Dedman Masters/Ph.D/Meadows		44,060	22,030	9	1,304	50	11,736	50	1,494	125	6,950	50	400	60	700	55	750	
B	Dedman Part Time		35,240	17,620	6	1,304	49	7,824	49	996	125	6,950	50	400	60	700	55	750	
B	Dedman Masters Religious Studies		35,240	17,620	6	1,304	49	7,824	50	996	125	6,950	50	400	60	700	55	750	New Budget Group for 09/10
B	Dedman Doctoral		17,600	8,800	0	0	n/a	0	n/a	0	125	6,950	50	400	60	700	55	750	New Budget Group for 08/09
GR ARTS																			
B	Studio Art		60,680	30,340	15	1,304	5	19,560	5	1,980	125	6,950	50	400	60	700	55	750	
B	Art Others (3)		44,060	22,030	9	1,304	10,15,20	11,736	10,15,20	1,494	125	6,950	50	400	60	700	55	750	
B	Music		35,240	17,620	6	1,304	20	7,824	20	996	125	6,950	50	400	60	700	55	750	
B	Music Education		22,532	11,266	6	411	21	2,466	0	125	6,950	50	400	60	700	55	750		
B	Advertising		47,786	23,893	9	1,511	23	13,599	15	1,494	125	6,950	50	400	60	700	55	750	New Program for 09/10
B	Arts Administration (Begin) 1st year (Fall-20, Spring-18.) Avg. = 19		71,112	35,556	19	1,304	90	24,776	80	1,980	125	6,950	50	400	60	700	60	750	New Program for 09/10 9 month budget
B	Arts Administration 2nd year (fall-15, spring-13) Avg = 14		58,072	29,036	14	1,304	95	18,256	85	1,980	125	6,950	50	400	60	700	55	750	9 month program (cont)
B	Dance		60,680	30,340	15	1,304	110	19,560	90	1,980	125	6,950	50	400	60	700	55	750	
B & BG-THEA12	Theatre (Entering class 1067 & 1077)		52,856	26,428	12	1,304	25	15,648	25	1,980	125	6,950	50	400	60	700	55	750	
B	Theater (entering class 1057)		44,060	22,030	9	1,304	26	11,736	26	1,494	125	6,950	50	400	60	700	55	750	
B	Music - Artist Performance		32,300	16,150	5	1,304		6,520		830	125	6,950	50	400	60	700	55	750	
THEO																			
B	Master of Div		26,192	13,096	6	550	67	3,300	66	996	125	6,950	65	400	60	700	55	750	
B & BG - THEOM6	Master of Theol Studies		26,192	13,096	6	550	67	3,300	66	996	125	6,950	65	400	60	700	55	750	
BG-THEOM9	Theo 9 hours		30,488	15,244	9	550	65	4,950	60	1,494	125	6,950	65	400	60	700	55	750	
THEO 12	Theo 12 hours		34,784	17,392	12	550	65	6,900	61	1,992	125	6,950	65	400	60	700	55	750	
B	Master of Religion		26,192	13,096	6	550	67	3,300	66	996	125	6,950	65	400	60	700	55	750	
B	Dr. of Min (1)		25,680	12,840	6	657	69	3,942	69	498	125	6,950	n/a	0	60	700	55	750	
B	Master of Sac. Music 9 hrs		30,488	15,244	9	550	70	4,950	65	1,494	125	6,950	65	400	60	700	55	750	
BG-THEOSM	Master of Sac. Music 12 hrs		34,760	17,380	12	550	71	6,600	71	1,980	125	6,950	65	400	60	700	55	750	
EHD EHD (EHD)																			
(6)	B- EHD6	Dispute Resolution/Masters of Counseling	27,660	9,220	6	740	190	4,440	n/a	0	190	3,706	190	400	190	374	190	300	12 Month Program (5 terms)
(6)	BG - EHD9	Dispute Resolution/Masters of Counseling	34,320	11,440	9	740	191	6,660	n/a	0	190	3,706	190	400	190	374	190	300	12 Month Program (5 terms)
GR DESS (These programs fall under EHD, however they are admitted in PS under the GR Career)																			
B	MLS6	Master of Liberal Studies 6-8 hours	22,820	11,410	6	435	60	2,610	n/a	0	125	6950	50	400	60	700	55	750	
BG	MLS9	9-11 hours	25,430	12,715	9	435	61	3,915	n/a	0	125	6950	50	400	60	700	55	750	
BG	MLS12	12 hours	28,040	14,020	12	435	62	5,220	n/a	0	125	6950	50	400	60	700	55	750	
BG	MED	Master of Education	22,820	11,410	6	435		2,610	n/a	0	125	6,950	50	400	60	700	55	750	
		Tuition for Special Studies						7,398				13900							

[Childcare through age 5 (\$1,854 / 9 month - \$2,465 / 12 month)
[Childcare 6-11 (\$1,030 / 9 month - \$1,370 / 12 month)

Notes

- ** Averaged PMBA tuition for simplicity since there are three different rates for beginning cohorts based on Controller's approved tuition
- (1) Books are included in tuition costs for Executive MBA and Dr. of Min. Programs.
- (3) Combined MSM and MSE programs since budgets are the same
- (4) Created one Budget code for Arts other - replaces Art History, Music and Communications-Radio/TV
- (5) Consolidated Dispute Resolution with Masters of Counseling for both 6 hour and 9 hour program.
- (6) Arts Administration has changed the 1st year of their program to a 20/18/3 hours.
- (7) Effective 08/09 year, books are no longer budget by hour but at a flat rate. See Documentation in file.

* Updated 05/06/08

2009-2010 Guildhall Budgets

3/25/2009

Hart Career		TOTAL* BUDGET	AVERAGED** TUITION	BKS/ SUPPLS	ROOM & BOARD	PERSONAL	TRANS	TECH FEE		
						Unmarried or Married		ADMIT TERM		
Cohort 14	Masters program									
	Spring term - 1102	26,900	14,400	400	6,950	700	750	3,700	Spg Term 10	
	Summer term - 1104	13,483	7,000	400	4,633	700	750	0		
	Total Budget	40,383								
	Certificate program									
	Spring term - 1102	26,900	14,400	400	6,950	700	750	3,700		
	Summer term - 1104	13,483	7,000	400	4,633	700	750	0		
Total Budget	40,383									
Cohort 13	Masters program									
	Averaged F/SP									
	Fall term - 1097	25,050	14,400	400	6,950	700	750	1,850	Fall Term 09	
	Spring term - 1102	25,050	14,400	400	6,950	700	750	1,850		
	Summer term - 1104	13,000	7,000	400	4,633	467	500	0		
	Total Budget	63,100								
	Certificate program									
Averaged F/SP										
Fall term - 1097	25,050	14,400	400	6,950	700	750	1,850			
Spring term - 1102	25,050	14,400	400	6,950	700	750	1,850			
Summer term - 1104	11,500	5,500	400	4,633	467	500	0			
Total Budget	61,600									
Cohort 12	Masters program									
	Averaged F/SP									
	Fall term - 1097	22,350	13,550	400	6,950	700	750	0	Jan Term 09	
	Spring term - 1102	22,350	13,550	400	6,950	700	750	0		
	Total Budget	44,700								
	Certificate program									
	Averaged F/SP									
Fall term - 1097	19,600	10,800	400	6,950	700	750	0			
Spring term - 1102	19,600	10,800	400	6,950	700	750	0			
Total Budget	39,200									
Cohort 11	Masters program									
	Fall term - 1097	21,300	12,500	400	6,950	700	750	0	Sum Term 09	
	Total Budget	21,300								
	Certificate program									
	Fall term - 1097	17,800	9,000	400	6,950	700	750	0		
Total Budget	17,800									

Childcare through age 5 (\$2,465 / 12 month)

Childcare 6-11 (\$1,370 / 12 month)

**Budgeted Tuition = Avg of Per module tuition charges for the current aid year.

Tech Fee = \$3700 for the academic year beginning with Cohort 13

Increase in housing component of budget is due to a correction from a previous year. This budget now is consistent with other Graduate Programs.

Summer amounts are equal to 3 months of the regular term budgets for housing, books, misc and travel.

Tuition breakdown for entire program w/ averaged amount

Cohort (Admitted Summer 07)							
Aid year	G11	Master	Act. Tuition	Budgtd Tuition	Certificate		
					Certificate	Act. Tuition	Budgtd Tuition
2008-2009	Fall - Mod A	7000	14,000	14,000	7000	14,000	14,000
	Fall - Mod B	7000			7000		
	Spg - Mod A	7000	14,000	14,000	7000	14,000	14,000
	Spg - Mod B	7000			7000		
	Summer	7000	7,000	7,000	5000	5,000	5,000
2009-2010	Fall-Mod A	6500	12500	12500	5000	9000	9000
	Fall-Mod B	6000			4000		
		47500			42000		

Cohort (Admitted Fall 09)							
Aid year	G13	Master	Act. Tuition	Budgtd Tuition	Certificate		
					Certificate	Act. Tuition	Budgtd Tuition
2009-2010	Fall - Mod A	7200	14,400	14,400	7200	14,400	14,400
	Fall - Mod B	7200			7200		
	Spg - Mod A	7200	14,400	14,400	7200	14,400	14,400
	Spg - Mod B	7200			7200		
	Summer	7000	7,000	7,000	5500	5,500	5,500
2010-2011	Fall-Mod A	7000	14000	14000	5200	9800	9800
	Fall-Mod B	7000			4600		
		49800			44100		

* Tuition averaged due to multiple tuition rates over the course of the academic year.

Cohort (Admitted Jan 08)							
Aid year	G12	Master	Act. Tuition	Budgtd Tuition	Certificate		
					Certificate	Act. Tuition	Budgtd Tuition
2008-2009	Spg - Mod A	7200	14,400	14,400	7200	14,400	14,400
	Spg - Mod B	7200			7200		
	Summer	7000	7,000	7,000	7000	7,000	7,000
2009-2010	Fall- Mod A	7000	14000	13550	7000	12300	10800
	Fall -Mod B	7000			5300		
	Spg-Mod A	6700	13100	13550	5000	9300	10800
	Spg-Mod B	6400			4300		
		48500			43000		

Cohort (Admitted Spring 10)							
Aid year	G14	Master	Act. Tuition	Budgtd Tuition	Certificate		
					Certificate	Act. Tuition	Budgtd Tuition
2009-2010	Spg - Mod A	7400	14,400	14,400	7400	14,400	14,400
	Spg - Mod B	7400			7400		

	Summer	7400	7,000	7,000		7400	7,000	7,000
2010-2011	Fall- Mod A	7400	14000	13550		7400	13300	11500
	Fall -Mod B	7200				5900		
	Spg-Mod A	7200	13100	13550		5200	9700	11500
	Spg-Mod B	7100				4500		
		51100				45200		