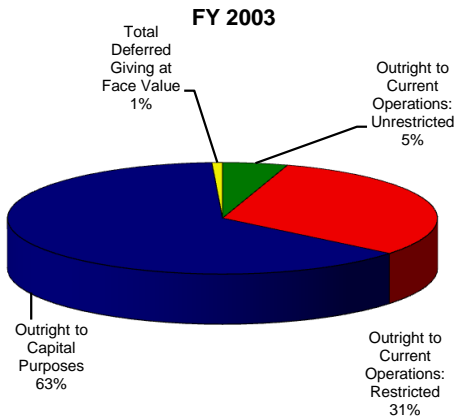
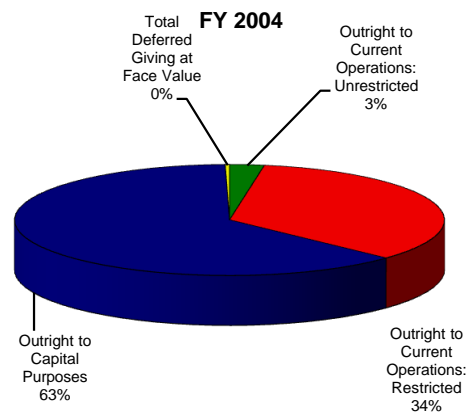
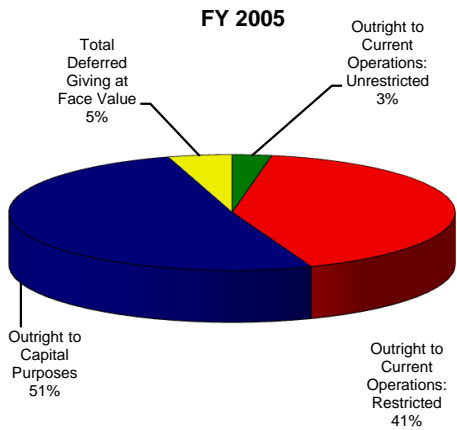
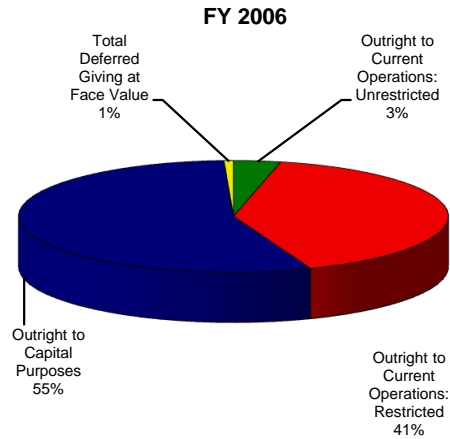
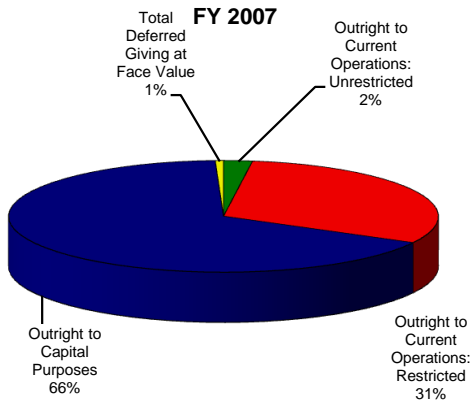




### Gift Revenues by Purpose

	FY 2007	FY 2006	FY 2005	FY 2004	FY 2003
Outright to Current Operations: Unrestricted	\$1,478,169	\$2,017,415	\$1,060,085	\$1,242,888	\$1,909,411
Outright to Current Operations: Restricted	\$20,946,427	\$23,195,050	\$15,416,202	\$16,452,356	\$12,081,713
Outright to Capital Purposes	\$45,413,820	\$31,451,448	\$19,034,434	\$29,919,139	\$24,675,163
Total Deferred Giving at Face Value	\$422,593	\$409,698	\$1,723,119	\$155,000	\$310,000
<b>Total</b>	<b>\$68,261,009</b>	<b>\$57,073,611</b>	<b>\$37,233,840</b>	<b>\$47,769,383</b>	<b>\$38,976,287</b>
Outright to Endow: Unrestricted	\$600	\$5,376	\$6,875	\$3,265	\$828,924
Outright to Endow: Restricted	\$22,538,644	\$14,234,363	\$10,089,513	\$15,506,625	\$15,551,681
<b>Total Endow</b>	<b>\$22,539,244</b>	<b>\$14,239,739</b>	<b>\$10,096,388</b>	<b>\$15,509,890</b>	<b>\$16,380,605</b>

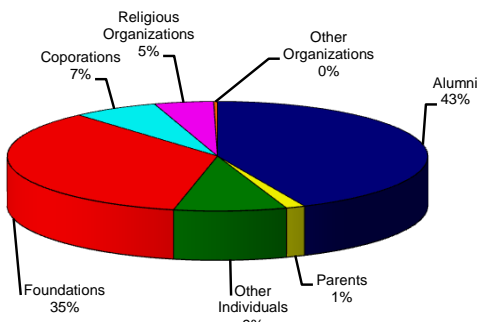




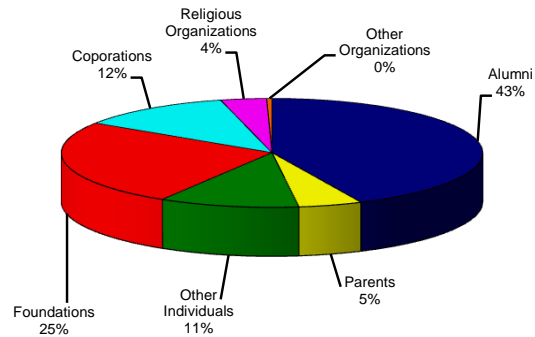
### Gift Revenues by Source

	FY 2007	FY 2006	FY 2005	FY 2004	FY 2003
Alumni	\$29,503,813	\$24,594,226	\$13,992,730	\$16,609,939	\$11,439,986
Parents	\$1,007,780	\$2,779,941	\$1,071,708	\$894,126	\$767,108
Other Individuals	\$5,901,216	\$6,114,740	\$4,356,031	\$3,637,181	\$4,699,035
Foundations	\$24,009,815	\$14,557,874	\$10,217,585	\$17,009,035	\$12,278,251
Coporations	\$4,525,833	\$6,786,142	\$5,749,798	\$6,814,251	\$7,227,011
Religious Organizations	\$3,113,792	\$2,008,167	\$2,191,590	\$2,636,128	\$2,325,333
Other Organizations	\$199,760	\$232,521	\$149,118	\$168,723	\$239,563
<b>Total</b>	<b>\$68,262,009</b>	<b>\$57,073,611</b>	<b>\$37,728,560</b>	<b>\$47,769,383</b>	<b>\$38,976,287</b>

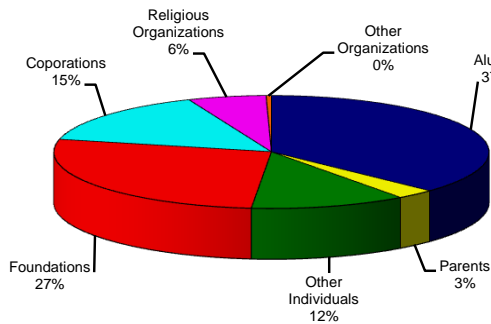
FY 2007



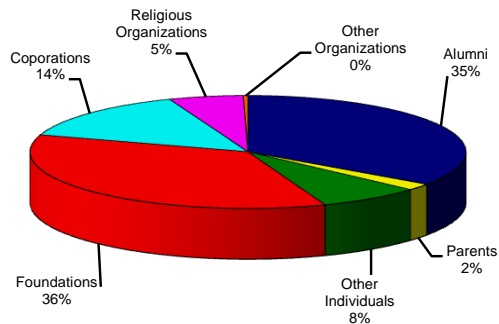
FY 2006



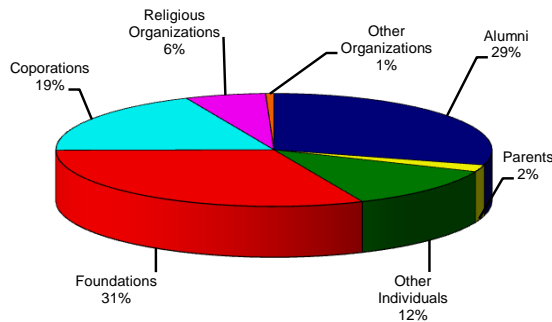
FY 2005



FY 2004



FY 2003



Source: Council for Aid to Education, Voluntary Support of Education Survey FY's 2001-2005, Section 3d. Gift Income Summary

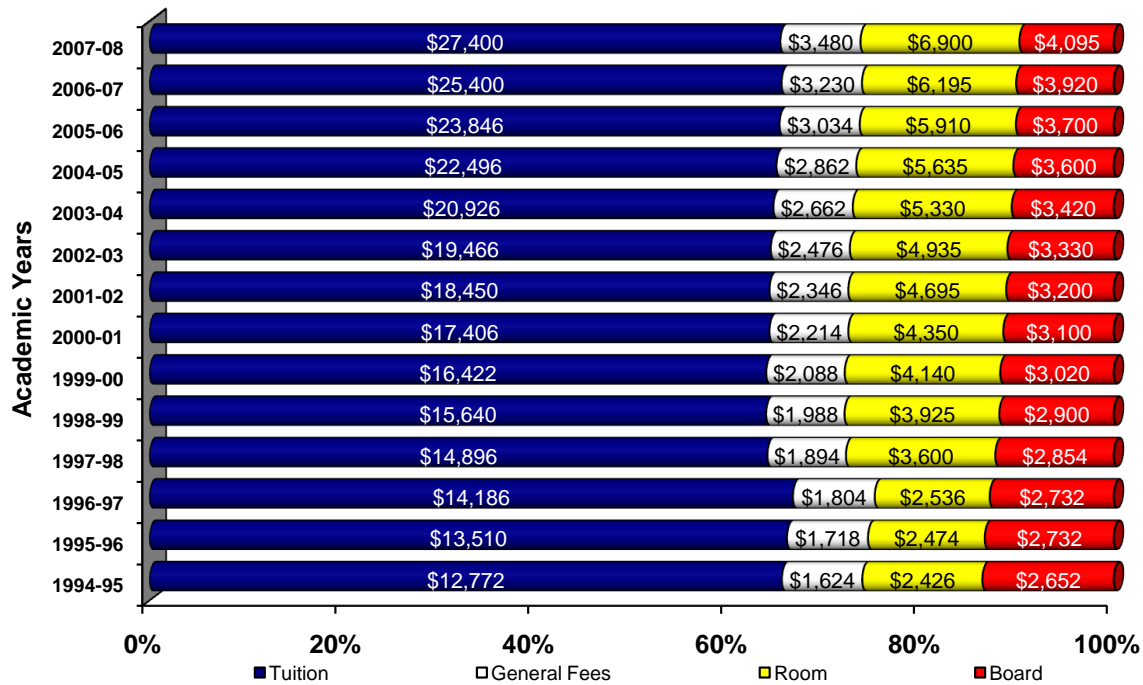


### Undergraduate Charges 1994- 2007

	Tuition		General Fees		Room		Board		Total	
	\$	% Inc	\$	% Inc	\$	% Inc	\$	% Inc	\$	% Inc
2007-08	\$27,400	7.9%	\$3,480	7.7%	\$6,900	11.4%	\$4,095	4.5%	\$41,875	8.1%
2006-07	\$25,400	8.0%	\$3,230	6.5%	\$6,195	4.8%	\$3,920	5.9%	\$38,745	7.4%
2005-06	\$23,846	6.0%	\$3,034	6.0%	\$5,910	4.9%	\$3,700	2.8%	\$36,088	5.5%
2004-05	\$22,496	7.5%	\$2,862	7.5%	\$5,635	5.7%	\$3,600	5.3%	\$34,210	7.0%
2003-04	\$20,926	7.5%	\$2,662	7.5%	\$5,330	8.0%	\$3,420	2.7%	\$31,979	5.9%
2002-03	\$19,466	5.5%	\$2,476	5.5%	\$4,935	5.1%	\$3,330	4.1%	\$30,207	5.5%
2001-02	\$18,450	6.0%	\$2,346	6.0%	\$4,695	7.9%	\$3,200	3.2%	\$28,641	5.8%
2000-01	\$17,406	6.0%	\$2,214	6.0%	\$4,350	5.1%	\$3,100	2.7%	\$27,070	5.5%
1999-00	\$16,422	5.0%	\$2,088	5.0%	\$4,140	5.5%	\$3,020	4.1%	\$25,670	5.0%
1998-99	\$15,640	5.0%	\$1,988	5.0%	\$3,925	9.0%	\$2,900	1.6%	\$24,453	4.9%
1997-98	\$14,896	5.0%	\$1,894	5.0%	\$3,600	42.0%	\$2,854	4.5%	\$23,244	9.3%
1996-97	\$14,186	5.0%	\$1,804	5.0%	\$2,536	2.5%	\$2,732	0.0%	\$21,258	4.0%
1995-96	\$13,510	5.8%	\$1,718	5.8%	\$2,474	2.0%	\$2,732	3.0%	\$20,434	4.9%
1994-95	\$12,772	6.0%	\$1,624	6.0%	\$2,426	2.5%	\$2,652	3.0%	\$19,474	5.2%

NOTE: Room rate based on double-room in halls commonly occupied by first-year students.

### Contribution of Undergraduate Charges to Total Price to Attend





### Student Charges

	2007-08		2006-07		2005-06		2004-05		2003-04		2002-03
	\$	% Inc	\$	% Inc	\$	% Inc	\$	% Inc	\$	% Inc	\$
<b>TUITION</b>											
1-11 credits, per credit hour	\$1,145	7.9%	\$1,061	6.5%	\$996	6.0%	\$940	7.6%	\$874	7.5%	\$813
12-18 credits, per semester	\$13,700	7.9%	\$12,700	6.5%	\$11,923	6.0%	\$11,248	7.5%	\$10,463	7.5%	\$9,733
> 18 credits, per credit hour	\$879	7.9%	\$815	6.7%	\$764	6.0%	\$721	7.5%	\$671	7.5%	\$624
Evening Undergraduate Degree Program, per credit hour	\$383	7.9%	\$355	6.6%	\$333	6.1%	\$314	5.0%	\$299	4.9%	\$285
<b>GRADUATE &amp; PROFESSIONAL STUDENTS (PER CREDIT HOUR)</b>											
Dedman (Arts & Science)	\$1,145	7.9%	\$1,061	6.5%	\$996	6.0%	\$940	7.6%	\$874	7.5%	\$813
Meadows (Fine Arts)	\$1,145	7.9%	\$1,061	6.5%	\$996	6.0%	\$940	7.6%	\$874	7.5%	\$813
Engineering - Regular Students	\$870	9.7%	\$793	9.8%	\$722	10.1%	\$656	7.5%	\$610	7.6%	\$567
Engineering - NTU Students		<i>n/a</i>		<i>n/a</i>	\$216	-28.0%	\$300	-37.6%	\$481	7.6%	\$447
Cox (Business - low)	\$1,245	17.3%	\$1,061	6.5%	\$996	6.0%	\$940	7.6%	\$874	4.0%	\$840
Cox (Business - high)	\$1,216	4.9%	\$1,159	6.0%	\$1,093	6.0%	\$1,031	6.5%	\$968	-0.6%	\$974
Law - JD Students	\$1,197	5.0%	\$1,140	5.1%	\$1,085	18.3%	\$917	7.0%	\$857	6.5%	\$805
Law - LL.M Students	\$1,325	5.0%	\$1,262	5.0%	\$1,202	5.0%	\$1,145	7.0%	\$1,070	-3.2%	\$1,105
MLA	\$383	7.9%	\$355	6.6%	\$333	6.1%	\$314	5.0%	\$299	4.9%	\$285
Perkins (Theology)	\$489	5.2%	\$465	5.2%	\$442	6.0%	\$417	7.5%	\$388	7.5%	\$361
<b>FEES</b>											
1-11 SCH	\$146	8.1%	\$135	6.3%	\$127	5.8%	\$120	7.1%	\$112	7.7%	\$104
12 or more SCH	\$1,740	7.7%	\$1,615	6.5%	\$1,517	6.0%	\$1,431	7.5%	\$1,331	7.5%	\$1,238
<b>STUDENT HOUSING</b>											
Unrenovated Hall (double)	\$5,335	4.9%	\$5,085	4.8%	\$4,850	4.9%	\$4,625	5.7%	\$4,374	N/A	N/A
Unrenovated Hall (single)	\$6,650	5.0%	\$6,335	4.8%	\$6,045	4.9%	\$5,765	5.7%	\$5,455	N/A	N/A
Renovated Hall (double)	\$6,900	11.4%	\$6,195	4.8%	\$5,910	4.9%	\$5,635	7.8%	\$5,225	N/A	N/A
Renovated Hall (single)	\$8,600	11.4%	\$7,720	4.8%	\$7,365	4.8%	\$7,025	27.0%	\$5,530	N/A	N/A
Apartment Halls (average)	\$6,775	9.1%	\$6,212	4.8%	\$5,927	4.9%	\$5,652	5.7%	\$5,346	N/A	N/A
Weighted Average Rent	\$6,730	16.5%	\$5,775	4.8%	\$5,508	4.9%	\$5,252	5.7%	\$4,971	N/A	N/A
<b>DINING SERVICE BOARD PLAN RATES</b>											
Plan A (unlimited meals + \$100 flex)	\$4,095	4.5%	\$3,920	5.9%	\$3,700	2.8%	\$3,600	5.3%	\$3,420	2.7%	\$3,330
Plan B (520 meals + \$400 flex)	\$4,095	4.5%	\$3,920	5.9%	\$3,700	2.8%	\$3,600	5.3%	\$3,420	2.7%	\$3,330
Plan C (400 meals + \$1100 flex)	\$4,095	4.5%	\$3,920	N/A	N/A	N/A	\$3,600	5.3%	\$3,420	2.7%	\$3,330
Plan E (Smart Meals \$1000 in flex)	\$1,000	5.3%	\$950	5.6%	\$900	16.9%	\$770	5.5%	\$730	4.3%	\$700
<b>ADDITIONAL UNDERGRADUATE EXPENSES</b>											
Books and Suplies Expenses	\$800	33.3%	\$600	0.0%	\$600	0.0%	\$600	0.0%	\$600	0.0%	\$600
Transportation Expenses - dependent, independent students	\$500	66.7%	\$300	0.0%	\$300	0.0%	\$300	0.0%	\$300	0.0%	\$300
Personal Expenses	\$1,100	0.0%	\$1,100	0.0%	\$1,100	0.0%	\$1,100	0.0%	\$1,100	0.0%	\$1,100

**NOTE:**

Charges for the Graduate Business Program change depending upon the program  
The way residence halls were defined changed in 2003-04 so previous comparisons were not available



### University Endowment Peer Comparison Trends

	2006		2005		2004		2003		2002	
	Endowment Rankings	Endowment	Endowment Rankings	Endowment	Endowment Rankings	Endowment	Endowment Rankings	Endowment	Endowment Rankings	Endowment
SOUTHERN METHODIST UNIVERSITY	55	\$1,122,477	55	\$1,013,703	56	\$914,527	54	\$810,071	52	\$831,116
<b>BENCHMARK (Median)</b>	<b>23</b>	<b>3,006,164</b>	<b>23</b>	<b>2,671,369</b>	<b>23</b>	<b>\$2,348,111</b>	<b>22</b>	<b>\$2,066,403</b>	<b>22</b>	<b>\$2,075,295</b>
EMORY UNIVERSITY	13	\$4,870,019	11	\$4,376,272	8	\$4,535,587	9	\$4,019,766	7	\$4,551,873
NORTHWESTERN UNIVERSITY	12	\$5,140,668	14	\$4,215,275	14	\$3,668,405	15	\$3,051,167	15	\$3,022,733
DUKE UNIVERSITY	16	\$4,497,718	16	\$3,826,153	16	\$3,313,859	16	\$3,017,261	17	\$2,927,478
UNIVERSITY OF NOTRE DAME	17	\$4,436,624	18	\$3,650,224	19	\$3,095,703	19	\$2,573,346	19	\$2,554,004
UNIVERSITY OF SOUTHERN CALIFORNIA	22	\$3,065,935	21	\$2,746,051	22	\$2,399,960	21	\$2,113,666	21	\$2,130,977
DARTMOUTH COLLEGE	21	\$3,092,100	22	\$2,714,300	21	\$2,454,293	20	\$2,121,183	20	\$2,186,610
VANDERBILT UNIVERSITY	23	\$2,946,392	23	\$2,628,437	23	\$2,296,262	22	\$2,019,139	22	\$2,019,612
BROWN UNIVERSITY	26	\$2,166,633	26	\$1,843,904	25	\$1,647,295	25	\$1,461,327	25	\$1,412,364
WAKE FOREST UNIVERSITY	61	\$1,042,558	60	\$906,803	61	\$812,192	60	\$725,155	58	\$732,570
CARNEGIE MELLON UNIVERSITY	69	\$939,581	67	\$837,459	66	\$768,990	67	\$654,678	65	\$667,807
TULANE UNIVERSITY OF LOUISIANA	74	\$858,323	72	\$780,200	76	\$692,665	72	\$606,488	72	\$600,964
BRANDEIS UNIVERSITY	106	\$579,654	102	\$519,538	108	\$467,727	105	\$407,824	108	\$384,335
<b>OPERATIONAL (Median)</b>	<b>162</b>	<b>\$338,290</b>	<b>167</b>	<b>\$286,060</b>	<b>174</b>	<b>\$258,693</b>	<b>177</b>	<b>\$210,282</b>	<b>176</b>	<b>\$208,998</b>
BOSTON COLLEGE	39	\$1,447,887	41	\$1,270,303	40	\$1,150,148	42	\$968,511	41	\$964,313
TEXAS CHRISTIAN UNIVERSITY	62	\$1,016,353	58	\$941,798	57	\$868,907	55	\$796,676	53	\$829,516
LEHIGH UNIVERSITY	70	\$939,473	66	\$844,672	63	\$796,946	62	\$705,426	64	\$677,761
BAYLOR UNIVERSITY	73	\$870,364	77	\$750,237	79	\$672,341	82	\$556,785	75	\$584,333
PEPPERDINE UNIVERSITY	117	\$538,233	115	\$475,841	115	\$434,457	112	\$393,838	103	\$399,400
FORDHAM UNIVERSITY	156	\$357,342	159	\$300,877	166	\$271,435	174	\$217,136	175	\$210,793
AMERICAN UNIVERSITY	168	\$319,238	175	\$271,243	195	\$215,268	201	\$169,115	208	\$159,042
MARQUETTE UNIVERSITY	180	\$301,186	178	\$266,772	181	\$245,950	180	\$203,428	177	\$207,202
UNIVERSITY OF DENVER	219	\$223,189	223	\$194,427	223	\$177,010	218	\$156,925	224	\$144,746
UNIVERSITY OF SAN DIEGO	228	\$204,703	240	\$172,023	243	\$157,117	303	\$96,995	315	\$87,953
CATHOLIC UNIVERSITY OF AMERICA	242	\$191,893	249	\$160,449	246	\$155,875	274	\$110,883	280	\$108,699
DUQUESNE UNIVERSITY	289	\$143,625	300	\$123,276	306	\$109,756	308	\$95,459	296	\$96,096

Source: Chronicle of Higher Education

Endowments reflect Total Market Value are are reported in Thousands of Dollars

	2001		2000		1999		1998		1997	
	Rankings	Endowment	Rankings	Endowment	Rankings	Endowment	Rankings	Endowment	Rankings	Endowment
SOUTHERN METHODIST UNIVERSITY	53	\$872,388	54	\$911,121	50	\$790,065	44	\$770,681	45	\$645,542
<b>BENCHMARK (Median)</b>	<b>22</b>	<b>\$2,122,930</b>	<b>22</b>	<b>\$2,233,762</b>	<b>22</b>	<b>\$1,634,281</b>	<b>22</b>	<b>\$1,396,389</b>	<b>23</b>	<b>\$1,169,481</b>
EMORY UNIVERSITY	8	\$4,315,998	8	\$5,032,683	6	\$4,475,755	5	\$5,104,801	6	\$4,273,543
NORTHWESTERN UNIVERSITY	15	\$3,256,282	16	\$3,368,233	16	\$2,634,850	15	\$2,397,715	17	\$1,798,900
DUKE UNIVERSITY	18	\$3,131,375	19	\$2,663,891	21	\$1,678,728	23	\$1,359,992	24	\$1,134,290
UNIVERSITY OF NOTRE DAME	19	\$2,829,914	18	\$3,089,007	18	\$1,984,256	18	\$1,766,176	18	\$1,467,808
UNIVERSITY OF SOUTHERN CALIFORNIA	22	\$2,086,245	22	\$2,152,589	22	\$1,589,833	21	\$1,432,786	21	\$1,204,672
DARTMOUTH COLLEGE	20	\$2,414,231	20	\$2,490,376	20	\$1,710,585	20	\$1,519,708	20	\$1,277,753
VANDERBILT UNIVERSITY	21	\$2,159,614	21	\$2,314,935	19	\$1,831,766	19	\$1,539,242	19	\$1,339,788
BROWN UNIVERSITY	25	\$1,436,607	28	\$1,416,052	29	\$1,181,514	28	\$1,111,760	28	\$949,574
WAKE FOREST UNIVERSITY	59	\$812,389	44	\$969,618	43	\$857,938	48	\$747,989	49	\$614,661
CARNEGIE MELLON UNIVERSITY	63	\$756,930	62	\$829,121	56	\$719,320	54	\$653,919	51	\$592,150
TULANE UNIVERSITY OF LOUISIANA	72	\$638,871	78	\$656,978	78	\$548,305	76	\$502,948	74	\$446,355
BRANDEIS UNIVERSITY	112	\$397,046	112	\$406,722	114	\$355,012	115	\$321,001	118	\$264,399
<b>OPERATIONAL (Median)</b>	<b>172</b>	<b>\$235,724</b>	<b>162</b>	<b>\$242,780</b>	<b>141</b>	<b>\$280,995</b>	<b>143</b>	<b>\$259,358</b>	<b>132</b>	<b>\$230,674</b>
BOSTON COLLEGE	41	\$1,003,832	39	\$1,044,542	37	\$908,000	41	\$784,500	43	\$663,500
TEXAS CHRISTIAN UNIVERSITY	49	\$913,072	42	\$988,127	45	\$835,547	40	\$786,461	37	\$697,288
LEHIGH UNIVERSITY	64	\$739,024	65	\$791,190	62	\$675,595	62	\$611,498	61	\$513,403
BAYLOR UNIVERSITY	79	\$614,480	77	\$645,978	73	\$587,183	74	\$539,792	70	\$468,321
PEPPERDINE UNIVERSITY	101	\$437,051	114	\$402,264	120	\$337,049	121	\$313,520	111	\$281,234
FORDHAM UNIVERSITY	168	\$242,474	169	\$237,756	162	\$222,896	171	\$191,887	167	\$163,617
AMERICAN UNIVERSITY	211	\$170,784	215	\$164,658	237	\$133,054	263	\$105,466	269	\$82,815
MARQUETTE UNIVERSITY	175	\$228,974	162	\$247,803	161	\$224,940	164	\$205,196	152	\$180,113
UNIVERSITY OF DENVER	216	\$165,926	200	\$184,028	229	\$137,221	232	\$122,584	236	\$99,921
UNIVERSITY OF SAN DIEGO	311	\$96,620	290	\$107,263	288	\$95,289	312	\$73,924	302	\$66,398
CATHOLIC UNIVERSITY OF AMERICA	277	\$115,590	250	\$140,658	NA	NA	NA	NA	NA	NA
DUQUESNE UNIVERSITY	298	\$105,167	NA	\$99,833	NA	NA	NA	NA	NA	NA

NA: Data not available for these years