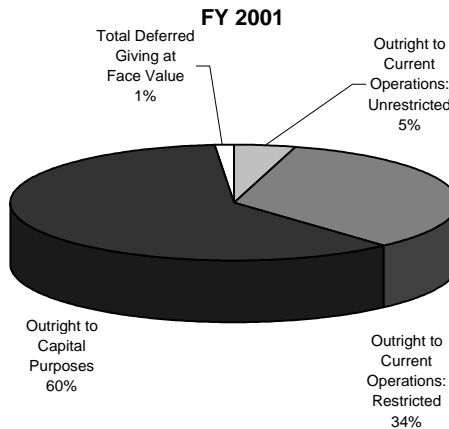
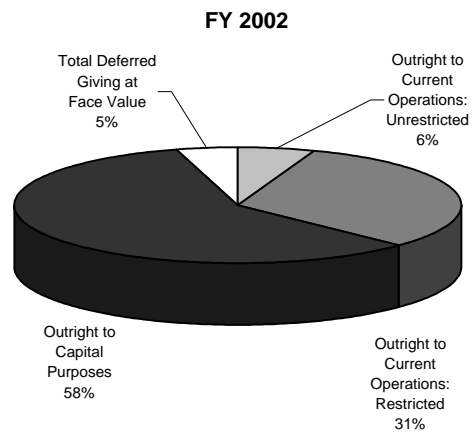
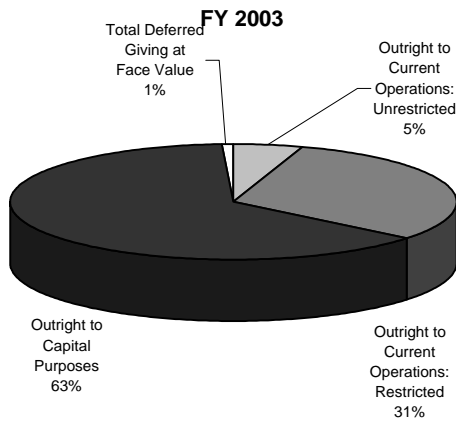
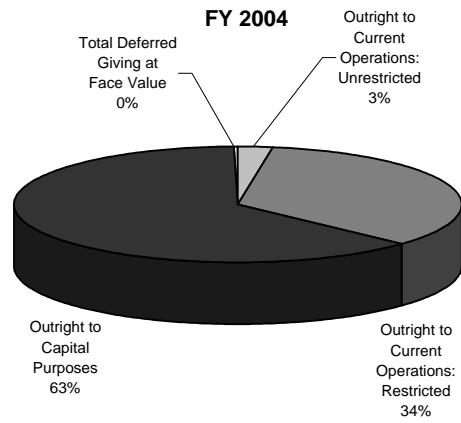
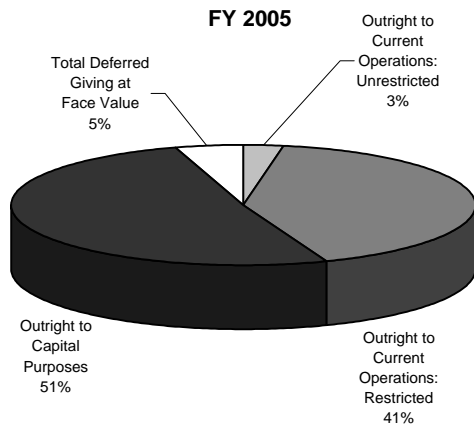




Gift Revenues by Purpose

	FY 2005	FY 2004	FY 2003	FY 2002	FY 2001
Outright to Current Operations: Unrestricted	\$1,060,085	\$1,242,888	\$1,909,411	\$2,135,298	\$2,002,044
Outright to Current Operations: Restricted	\$15,416,202	\$16,452,356	\$12,081,713	\$11,828,551	\$14,900,016
Outright to Capital Purposes	\$19,034,434	\$29,919,139	\$24,675,163	\$21,964,261	\$26,488,710
Total Deferred Giving at Face Value	\$1,723,119	\$155,000	\$310,000	\$1,709,037	\$628,366
Total	\$37,233,840	\$47,769,383	\$38,976,287	\$37,637,147	\$44,019,136
Outright to Endow: Unrestricted	\$6,875	\$3,265	\$828,924	\$22,570	\$14,500
Outright to Endow: Restricted	\$10,089,513	\$15,506,625	\$15,551,681	\$23,752,807	\$15,289,557
Total Endow	\$10,096,388	\$15,509,890	\$16,380,605	\$23,775,377	\$15,304,057

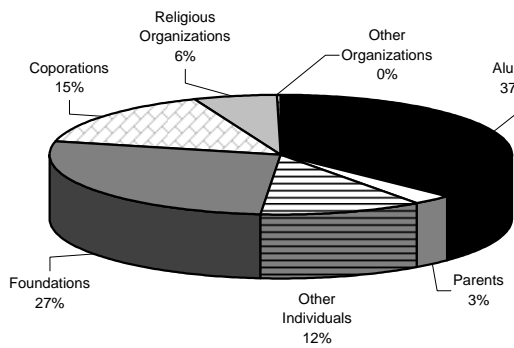


Source: Council for Aid to Education, Voluntary Support of Education Survey FY's 2001-2005, Sections 3a, 3b, 3c, 3d

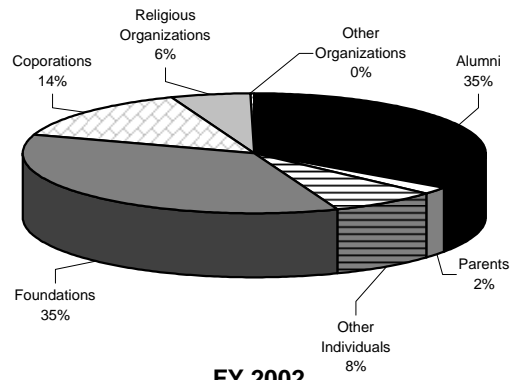
Gift Revenues by Source

	FY 2005	FY 2004	FY 2003	FY 2002	FY 2001
Alumni	\$13,992,730	\$16,609,939	\$11,439,986	\$17,961,362	\$13,119,140
Parents	\$1,071,708	\$894,126	\$767,108	\$681,532	\$592,032
Other Individuals	\$4,356,031	\$3,637,181	\$4,699,035	\$5,383,874	\$9,644,267
Foundations	\$10,217,585	\$17,009,035	\$12,278,251	\$26,447,284	\$23,530,851
Coporations	\$5,749,798	\$6,814,251	\$7,227,011	\$7,681,790	\$10,161,870
Religious Organizations	\$2,191,590	\$2,636,128	\$2,325,333	\$3,072,310	\$2,064,721
Other Organizations	\$149,118	\$168,723	\$239,563	\$184,372	\$210,312
Total	\$37,728,560	\$47,769,383	\$38,976,287	\$61,412,524	\$59,323,193

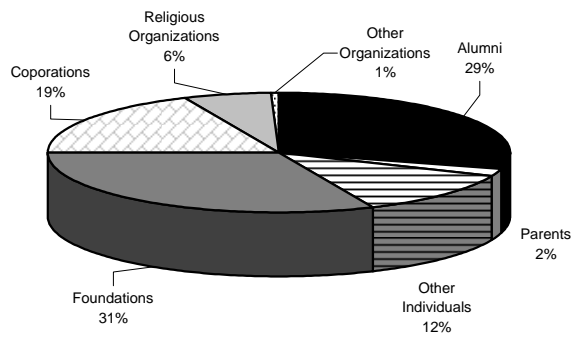
FY 2005



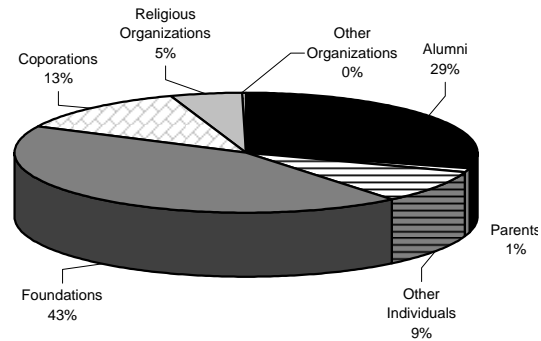
FY 2004



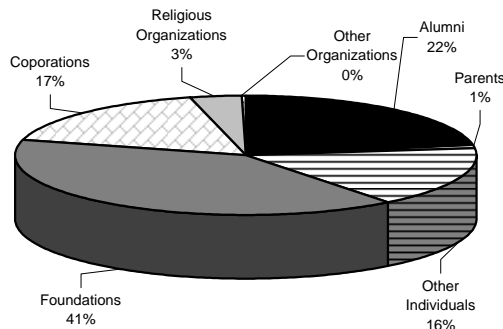
FY 2003



FY 2002



FY 2001



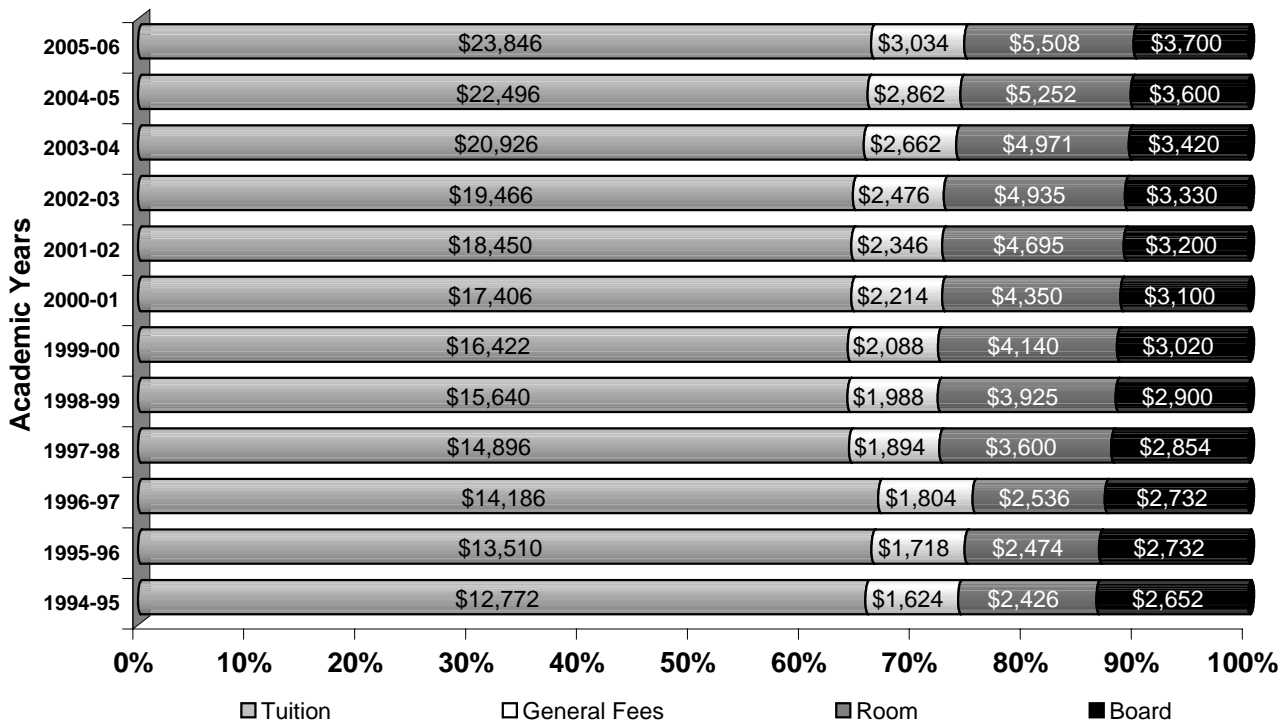
Source: Council for Aid to Education, Voluntary Support of Education Survey FY's 2001-2005, Section 3d. Gift Income Summary

Undergraduate Charges 1994- 2005

	Tuition		General Fees		Room		Board		Total	
	\$	% Inc	\$	% Inc	\$	% Inc	\$	% Inc	\$	% Inc
2005-06	\$23,846	6.0%	\$3,034	6.0%	\$5,508	4.9%	\$3,700	2.8%	\$36,088	5.5%
2004-05	\$22,496	7.5%	\$2,862	7.5%	\$5,252	5.7%	\$3,600	5.3%	\$34,210	7.0%
2003-04	\$20,926	7.5%	\$2,662	7.5%	\$4,971	0.7%	\$3,420	2.7%	\$31,979	5.9%
2002-03	\$19,466	5.5%	\$2,476	5.5%	\$4,935	5.1%	\$3,330	4.1%	\$30,207	5.5%
2001-02	\$18,450	6.0%	\$2,346	6.0%	\$4,695	7.9%	\$3,200	3.2%	\$28,641	5.8%
2000-01	\$17,406	6.0%	\$2,214	6.0%	\$4,350	5.1%	\$3,100	2.7%	\$27,070	5.5%
1999-00	\$16,422	5.0%	\$2,088	5.0%	\$4,140	5.5%	\$3,020	4.1%	\$25,670	5.0%
1998-99	\$15,640	5.0%	\$1,988	5.0%	\$3,925	9.0%	\$2,900	1.6%	\$24,453	4.9%
1997-98	\$14,896	5.0%	\$1,894	5.0%	\$3,600	42.0%	\$2,854	4.5%	\$23,244	9.3%
1996-97	\$14,186	5.0%	\$1,804	5.0%	\$2,536	2.5%	\$2,732	0.0%	\$21,258	4.0%
1995-96	\$13,510	5.8%	\$1,718	5.8%	\$2,474	2.0%	\$2,732	3.0%	\$20,434	4.9%
1994-95	\$12,772	6.0%	\$1,624	6.0%	\$2,426	2.5%	\$2,652	3.0%	\$19,474	5.2%

NOTE: Room rate based on double-room in halls commonly occupied by first-year students.

Contribution of Undergraduate Charges to Total Price to Attend





Student Charges

	2005-06		2004-05		2003-04		2002-03		2001-02
	\$	% Inc	\$	% Inc	\$	% Inc	\$	% Inc	\$
TUITION									
1-11 credits, per credit hour	\$996	6.0%	\$940	7.6%	\$874	7.5%	\$813	5.4%	\$771
12-18 credits, per semester	\$11,923	6.0%	\$11,248	7.5%	\$10,463	7.5%	\$9,733	5.5%	\$9,225
> 18 credits, per credit hour	\$764	6.0%	\$721	7.5%	\$671	7.5%	\$624	5.6%	\$591
Evening Undergraduate Degree Program, per credit hour	\$333	6.1%	\$314	5.0%	\$299	4.9%	\$285	5.6%	\$270

GRADUATE & PROFESSIONAL STUDENTS (PER CREDIT HOUR)

Dedman (Arts & Science)	\$996	6.0%	\$940	7.6%	\$874	7.5%	\$813	5.4%	\$771
Meadows (Fine Arts)	\$996	6.0%	\$940	7.6%	\$874	7.5%	\$813	5.4%	\$771
Engineering - Regular Students	\$722	10.1%	\$656	7.5%	\$610	7.6%	\$567	5.6%	\$537
Engineering - NTU Students	\$216	-28.0%	\$300	-37.6%	\$481	7.6%	\$447	5.4%	\$424
Cox (Business - low)	\$996	6.0%	\$940	7.6%	\$874	4.0%	\$840	6.1%	\$792
Cox (Business - high)	\$1,093	6.0%	\$1,031	6.5%	\$968	-0.6%	\$974	6.0%	\$919
Law - JD Students	\$1,085	18.3%	\$917	7.0%	\$857	6.5%	\$805	4.5%	\$770
Law - LL.M Students	\$1,202	5.0%	\$1,145	7.0%	\$1,070	-3.2%	\$1,105	14.9%	\$962
MLA	\$333	6.1%	\$314	5.0%	\$299	4.9%	\$285	5.6%	\$270
Perkins (Theology)	\$442	6.0%	\$417	7.5%	\$388	7.5%	\$361	5.6%	\$342

FEEES

1-11 SCH	\$127	5.8%	\$120	7.1%	\$112	7.7%	\$104	5.1%	\$99
12 or more SCH	\$1,517	6.0%	\$1,431	7.5%	\$1,331	7.5%	\$1,238	5.5%	\$1,173

STUDENT HOUSING

Unrenovated Hall (double)	\$4,850	4.9%	\$4,625	5.7%	\$4,374	N/A	N/A	N/A	N/A
Unrenovated Hall (single)	\$6,045	4.9%	\$5,765	5.7%	\$5,455	N/A	N/A	N/A	N/A
Renovated Hall (double)	\$5,910	4.9%	\$5,635	7.8%	\$5,225	N/A	N/A	N/A	N/A
Renovated Hall (single)	\$7,365	4.8%	\$7,025	27.0%	\$5,530	N/A	N/A	N/A	N/A
Apartment Halls (average)	\$5,927	4.9%	\$5,652	5.7%	\$5,346	N/A	N/A	N/A	N/A
Weighted Average Rent	\$5,508	4.9%	\$5,252	5.7%	\$4,971	N/A	N/A	N/A	N/A

DINING SERVICE BOARD PLAN RATES

Plan A (unlimited meals + \$100 flex)	\$3,700	2.8%	\$3,600	5.3%	\$3,420	2.7%	\$3,330	4.1%	\$3,200
Plan B (510 meals + \$200 flex)	\$3,700	2.8%	\$3,600	5.3%	\$3,420	2.7%	\$3,330	4.1%	\$3,200
Plan C (460 meals + \$500 flex)	N/A	N/A	\$3,600	5.3%	\$3,420	2.7%	\$3,330	4.1%	\$3,200
Plan E (Smart Meals)	\$900	16.9%	\$770	5.5%	\$730	4.3%	\$700	5.1%	\$666

ADDITIONAL UNDERGRADUATE EXPENSES

Books and Suplies Expenses	\$600	0.0%	\$600	0.0%	\$600	0.0%	\$600	N/A	N/A
Transportation Expenses - dependent, independent students	\$300	0.0%	\$300	0.0%	\$300	0.0%	\$300	N/A	N/A
Personal Expenses	\$1,100	0.0%	\$1,100	0.0%	\$1,100	0.0%	\$1,100	N/A	N/A

NOTE:

Charges for the Graduate Business Program change depending upon the program
 The way residence halls were defined changed in 2003-04 so previous comparisons were not available



University Endowment Peer Comparison Trends (10 years)

	2005		2004		2003		2002		2001	
	Rankings	Endowment	Rankings	Endowment	Rankings	Endowment	Rankings	Endowment	Rankings	Endowment
SOUTHERN METHODIST UNIVERSITY	55	\$1,013,703	56	\$914,527	54	\$810,071	52	\$831,116	53	\$872,388
BENCHMARK (Median)	23	\$2,671,369	23	\$2,348,111	22	\$2,066,403	22	\$2,075,295	22	\$2,122,930
EMORY UNIVERSITY	11	\$4,376,272	8	\$4,535,587	9	\$4,019,766	7	\$4,551,873	8	\$4,315,998
NORTHWESTERN UNIVERSITY	14	\$4,215,275	14	\$3,668,405	15	\$3,051,167	15	\$3,022,733	15	\$3,256,282
DUKE UNIVERSITY	16	\$3,826,153	16	\$3,313,859	16	\$3,017,261	17	\$2,927,478	18	\$3,131,375
UNIVERSITY OF NOTRE DAME	18	\$3,650,224	19	\$3,095,703	19	\$2,573,346	19	\$2,554,004	19	\$2,829,914
UNIVERSITY OF SOUTHERN CALIFORNIA	21	\$2,746,051	22	\$2,399,960	21	\$2,113,666	21	\$2,130,977	22	\$2,086,245
DARTMOUTH COLLEGE	22	\$2,714,300	21	\$2,454,293	20	\$2,121,183	20	\$2,186,610	20	\$2,414,231
VANDERBILT UNIVERSITY	23	\$2,628,437	23	\$2,296,262	22	\$2,019,139	22	\$2,019,612	21	\$2,159,614
BROWN UNIVERSITY	26	\$1,843,904	25	\$1,647,295	25	\$1,461,327	25	\$1,412,364	25	\$1,436,607
WAKE FOREST UNIVERSITY	60	\$906,803	61	\$812,192	60	\$725,155	58	\$732,570	59	\$812,389
CARNEGIE MELLON UNIVERSITY	67	\$837,459	66	\$768,990	67	\$654,678	65	\$667,807	63	\$756,930
TULANE UNIVERSITY OF LOUISIANA	72	\$780,200	76	\$692,665	72	\$606,488	72	\$600,964	72	\$638,871
BRANDEIS UNIVERSITY	102	\$519,538	108	\$467,727	105	\$407,824	108	\$384,335	112	\$397,046
OPERATIONAL (Median)	167	\$286,060	174	\$258,693	177	\$210,282	176	\$208,998	172	\$235,724
BOSTON COLLEGE	41	\$1,270,303	40	\$1,150,148	42	\$968,511	41	\$964,313	41	\$1,003,832
TEXAS CHRISTIAN UNIVERSITY	58	\$941,798	57	\$868,907	55	\$796,676	53	\$829,516	49	\$913,072
LEHIGH UNIVERSITY	66	\$844,672	63	\$796,946	62	\$705,426	64	\$677,761	64	\$739,024
BAYLOR UNIVERSITY	77	\$750,237	79	\$672,341	82	\$556,785	75	\$584,333	79	\$614,480
PEPPERDINE UNIVERSITY	115	\$475,841	115	\$434,457	112	\$393,838	103	\$399,400	101	\$437,051
FORDHAM UNIVERSITY	159	\$300,877	166	\$271,435	174	\$217,136	175	\$210,793	168	\$242,474
AMERICAN UNIVERSITY	175	\$271,243	195	\$215,268	201	\$169,115	208	\$159,042	211	\$170,784
MARQUETTE UNIVERSITY	178	\$266,772	181	\$245,950	180	\$203,428	177	\$207,202	175	\$228,974
UNIVERSITY OF DENVER	223	\$194,427	223	\$177,010	218	\$156,925	224	\$144,746	216	\$165,926
UNIVERSITY OF SAN DIEGO	240	\$172,023	243	\$157,117	303	\$96,995	315	\$87,953	311	\$96,620
CATHOLIC UNIVERSITY OF AMERICA	249	\$160,449	246	\$155,875	274	\$110,883	280	\$108,699	277	\$115,590
DUQUESNE UNIVERSITY	300	\$123,276	306	\$109,756	308	\$95,459	296	\$96,096	298	\$105,167



	2000		1999		1998		1997		1996	
	Rankings	Endowment	Rankings	Endowment	Rankings	Endowment	Rankings	Endowment	Rankings	Endowment
SOUTHERN METHODIST UNIVERSITY	54	\$911,121	50	\$790,065	44	\$770,681	45	\$645,542	41	\$562,838
BENCHMARK (Median)	22	\$2,233,762	22	\$1,634,281	22	\$1,396,389	23	\$1,169,481	23	\$994,504
EMORY UNIVERSITY	8	\$5,032,683	6	\$4,475,755	5	\$5,104,801	6	\$4,273,543	6	\$3,013,112
NORTHWESTERN UNIVERSITY	16	\$3,368,233	16	\$2,634,850	15	\$2,397,715	17	\$1,798,900	15	\$1,763,000
DUKE UNIVERSITY	19	\$2,663,891	21	\$1,678,728	23	\$1,359,992	24	\$1,134,290	23	\$966,669
UNIVERSITY OF NOTRE DAME	18	\$3,089,007	18	\$1,984,256	18	\$1,766,176	18	\$1,467,808	18	\$1,227,256
UNIVERSITY OF SOUTHERN CALIFORNIA	22	\$2,152,589	22	\$1,589,833	21	\$1,432,786	21	\$1,204,672	20	\$1,022,339
DARTMOUTH COLLEGE	20	\$2,490,376	20	\$1,710,585	20	\$1,519,708	20	\$1,277,753	19	\$1,082,934
VANDERBILT UNIVERSITY	21	\$2,314,935	19	\$1,831,766	19	\$1,539,242	19	\$1,339,788	NA	\$1,135,014
BROWN UNIVERSITY	28	\$1,416,052	29	\$1,181,514	28	\$1,111,760	28	\$949,574	29	\$789,254
WAKE FOREST UNIVERSITY	44	\$969,618	43	\$857,938	48	\$747,989	49	\$614,661	50	\$499,798
CARNEGIE MELLON UNIVERSITY	62	\$829,121	56	\$719,320	54	\$653,919	51	\$592,150	46	\$524,305
TULANE UNIVERSITY OF LOUISIANA	78	\$656,978	78	\$548,305	76	\$502,948	74	\$446,355	73	\$332,646
BRANDEIS UNIVERSITY	112	\$406,722	114	\$355,012	115	\$321,001	118	\$264,399	108	\$235,077
OPERATIONAL (Median)	162	\$242,780	141	\$280,995	143	\$259,358	132	\$230,674	137	\$173,965
BOSTON COLLEGE	39	\$1,044,542	37	\$908,000	41	\$784,500	43	\$663,500	36	\$587,000
TEXAS CHRISTIAN UNIVERSITY	42	\$988,127	45	\$835,547	40	\$786,461	37	\$697,288	44	\$534,448
LEHIGH UNIVERSITY	65	\$791,190	62	\$675,595	62	\$611,498	61	\$513,403	59	\$438,721
BAYLOR UNIVERSITY	77	\$645,978	73	\$587,183	74	\$539,792	70	\$468,321	71	\$380,916
PEPPERDINE UNIVERSITY	114	\$402,264	120	\$337,049	121	\$313,520	111	\$281,234	126	\$187,938
FORDHAM UNIVERSITY	169	\$237,756	162	\$222,896	171	\$191,887	167	\$163,617	166	\$136,280
AMERICAN UNIVERSITY	215	\$164,658	237	\$133,054	263	\$105,466	269	\$82,815	256	\$71,000
MARQUETTE UNIVERSITY	162	\$247,803	161	\$224,940	164	\$205,196	152	\$180,113	147	\$159,992
UNIVERSITY OF DENVER	200	\$184,028	229	\$137,221	232	\$122,584	236	\$99,921	227	\$81,232
UNIVERSITY OF SAN DIEGO	290	\$107,263	288	\$95,289	312	\$73,924	302	\$66,398	299	\$50,998
CATHOLIC UNIVERSITY OF AMERICA	250	\$140,658	NA	NA	NA	NA	NA	NA	NA	NA
DUQUESNE UNIVERSITY	NA	\$99,833	NA	NA	NA	NA	NA	NA	NA	NA

Source: Chronicle of Higher Education

Endowments reflect Total Market Value are reported in Thousands of Dollars

NA: Data not available in these years